Procurement	PMO/ End-User	ser Mode of Procurement	Schedule for Each		Source of	Estim	P)	Remarks	
Program/Project			Pre-Proc Conference	Notice to Proceed	Funds	Total	MOOE	СО	(brief description of Program/Project)
ANDREWS CAMPUS									
									FOR RESEARCH AND
UTILITY VEHICLE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	3,300,000.00		3,300,000.00	EXTENSION OFFICE
									FOR GARMENTS AND FASHION
SEWING MACHINE	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	1,550,000.00		1,550,000.00	DESIGN LABORATORY
SOUVENIR ITEMS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	265,500.00	265,500.00		FOR VISITORS
SPORTS EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	9,720,300.00		9,720,300.00	FOR SCUAA
RESEARCH PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	48,032,929.00		48,032,929.00	
REPAIR AND MAINTENANCE	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	252,340.00	252,340.00		
PRINTING SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,161,850.00	1,161,850.00		
PUBLICATION AND									
ADVERTISEMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,784,481.04	1,784,481.04		
CONSTRUCTION OF BUILDING	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	26,495,556.27		26,495,556.27	
OFFICE EQUIPMENTS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	2,420,227.62		2,420,227.62	
MEETING SEMINARS EXPENSES(OTHER									
CATEGORIES)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	22,357,580.00	22,357,580.00		
WATER EXPENSES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	24,145.00	24,145.00		
MEDICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	626,052.70	626,052.70		
KITCHEN UTENSILS AND EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	251,869.00		251,869.00	
IT EQUIPMENT	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	9,145,068.35			FOR LABORATORY AND OFFICE USE
FURNITURES AND FIXTURES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,152,385.11		1,152,385.11	
ELECTRICAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	3,919,560.00			
EXTENSION PROJECTS(AGRICULTURAL)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,313,620.00		1,313,620.00	
COMPUTER ACCESSORIES/SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	438,987.32	438,987.32		
CONSTRUCTION SUPPLIES/MATERIALS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	2,938,565.00	2,938,565.00		
COMMUNICATION EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	1,425,145.03		1,425,145.03	
COMMUNICATION ALLOWANCE(CELL CARDS)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	195,009.00	195,009.00		
SCHOOL UNIFORMS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOU	RTH QUARTER	GOP	4,084,700.00	4,084,700.00		INCOME GENERATING PROJECT
BOOKS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOU	RTH QUARTER	GOP	2,451,920.00	2,451,920.00		INCOME GENERATING PROJECT

JANITORIAL SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	564,580.00	564,580.00		
OTHER						·		
EQUIPMENT(PROPERTY,PLA								
NT)	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	5,231,750.00		5,231,750.00	
CAHS PROJECTS	ANDREWS CAMPUS	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	9,129,398.00		9,129,398.00	LABORATORY EQUIPMENT
DENTAL EQUIPMENT	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	62,000.00		62,000.00	
COMMON OFFICE SUPPLIES	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,679,519.31	8,679,519.31		
GAS	ANDREWS CAMPUS	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	8,250.00	8,250.00		
REHABILITATION AND								
RECONSTRUCTION OF VARIOUS								
BUILDINGS	ALL CAMPUSES	PUBLIC BIDDING/SVP	FOURTH QUARTER	GOP	34,000,000.00		34,000,000.00	VINTA PROJECT
Speech Laboratory	SANCHEZ MIRA	PUBLIC BIDDING	FOURTH QUARTER	GOP	2,200,000.00		2,200,000.00	
			. SUB TOTAL		202,983,287.75			
SANCHEZ MIRA								
COMMON ELECTRICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	136,825.59	136,825.59		
COMMON COMPUTER								
SUPPLIES/CONSUMABLES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	293,859.34	293,859.34		
COMMON OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,228,560.67	1,228,560.67		
COMMANDA JANUTORIAL CURRUSC								
COMMON JANITORIAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	111,133.99	111,133.99		
COMMON OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,522,462.41	1,522,462.41		
OFFICE EQUIPMENT	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	392,900.00	392,900.00		
AGRICULTURAL EQUIPMENT AND								
SUPPLIES	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	400,000.00		400,000.00	
OFFICE SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	251,015.00	251,015.00		
COMPUTER EQUIPMENTS AND								
ACCESSORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,923,860.00		1,923,860.00	
MEDICAL SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	164,150.00	164,150.00		
OTHER CATEGORIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	2,084,232.00	2,084,232.00		
PAPER MATERIALS AND PRODUCTS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	609,190.00	609,190.00		
COMPUTER SUPPLIES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	201,800.00	201,800.00		
PHOTOGRAPHIC OR FILMING					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
VEDEO EQUIPMENT	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,120,000.00		1,120,000.00	
LIGHTING AND FIXTURES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	409,625.00	409,625.00		
Electrical equipment and						İ		
components and supplies	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	169,500.00	169,500.00		
GAS EXPENSES	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	209,200.00	209,200.00		
Audio and visual procentation and								
Audio and visual presentation and composing equipment	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	142,400.00	142,400.00		
FOOD AND BEVERAGE SERVICES	JANCHEZ WIINA	SWALL VALUE PROCORLIVENT	TINST TO TOOKITI QUARTER	GOF	142,400.00	142,400.00		
TOOLS,UTENSILS	SANCHEZ MIRA	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	300,000.00	300,000.00		

CONSTRUCTION	SANCHEZ MIRA	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	2,500,000.00		2,500,000.00	
				SUB :	TOTAL	14,170,714.00			
GONZAGA									
COMMON OFFICE SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	2,325,149.44	2,325,149.44		
COMMON OFFICE EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	4,304,738.00	4,304,738.00		
JANITORIAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	69,968.36	69,968.36		
LABORATORY NEEDS	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FO	URTH QUARTER	GOP	1,308,087.00	·	1,308,087.00	
COMPUTER REPAIR/PARTS									
REPLACEMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	125,980.00	125,980.00		
NETWORK EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	40,050.00		40,050.00	
COMPUTER									
SUPPLIES/CONSUMABLES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	47,100.00	47,100.00		
COMPUTER EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	231,040.00		231,040.00	
FURNITURES AND FIXTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	712,800.00	712,800.00		
INFORMATION SYSTEM PROJECT									
AND MAINTENANCE, AND									
INTERNET SERVICES	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FO	URTH QUARTER	GOP	836,000.00		836,000.00	
ELECTRICITY EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	16,200.00	16,200.00		
DEFENSIVE TACTICS NEEDS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	150,390.00	150,390.00		
SPORTS EQUIPMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	43,600.00	43,600.00		
SCHOOL UNIFORMS (IGP)	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	563,350.00	563,350.00		
DRUGS AND MEDICINES EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	13,390.00	13,390.00		
OTHER MEDICAL	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	4,622.00	4,622.00		
DEEL IDDICUING OF THE									
REFURBISHING OF THE MULTIMEDIA CONFERENCE HALL									
WIGHTIVIEDIA CONTENENCE TIALE	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	276,800.00	276,800.00		
AGRICULTURAL SUPPLIES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	278,200.00	278,200.00		
INFRASTRUCTURES	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	194,570.00		194,570.00	
GENERAL SERVICE SUPPLIES AND									
EQUIPMENT	GONZAGA	PUBLIC BIDDING/SVP	FIRST TO FO	URTH QUARTER	GOP	702,476.00		702,476.00	
FIRE EQUIPMENTS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	105,000.00		105,000.00	
VEHICLE SPARE PARTS &									
ACCESSORIES	GONZAGA	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	99,000.00	99,000.00		
PLUMBING MATERIALS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	106,389.00	106,389.00		
HIGHER MEET COMPETITION		5	51007 70 50		000	444.000.00	444.000.00		
(SPORTS)	GONZAGA	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	144,000.00	144,000.00		
GASOLINE EXPENSES	GONZAGA	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	15,128.00	15,128.00		
REPAIR AND MAINTENANCE	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	417,600.00	417,600.00		
TEXTBOOKS & INSTRUCTIONAL	CONTACA	SMALL VALUE DROCUDEMENT	FIRST TO SO	LIDTII OLIADTED	COD	24 000 00	24 000 00		
MATERIALS EXPENSES MAGAZINES/JOURNALS	GONZAGA	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	34,000.00	34,000.00		
·	GONZAGA	SMALL VALUE PROCUREMENT		URTH QUARTER	GOP	403,131.77	403,131.77		
SEMINARS AND TRAININGS	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	URTH QUARTER	GOP	159,600.00	159,600.00		

OJT DEPLOYMENT	GONZAGA	SMALL VALUE PROCUREMENT	FIRST TO FO	JRTH QUARTER	GOP	41,000.00	41,000.00		
				SUB	TOTAL	13,769,359.57			
APARRI									
OFFICE SUPPLIES	APARRI	PUBLIC BIDDING/SVP	FIRST TO FO	JRTH QUARTER	GOP	1,462,346.00	1,462,346.00		
OFFICE SUPPLIES/COMMON									
SUPPLIES	APARRI	PUBLIC BIDDING/SVP	FIRST TO FO	JRTH QUARTER	GOP	3,202,302.00	3,202,302.00		
OFFICE EQUIPMENT	APARRI	PUBLIC BIDDING	FIRST TO FO	URTH QUARTER	GOP	1,110,600.00		1,110,600.00	
FURNITURES AND FIXTURES	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	672,000.00		672,000.00	
IT EQUIPMENT AND SOFTWARE	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	6,855,680.00		6,855,680.00	
CONSTRUCTION OF ACADEMIC									
BUILDING C	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	35,000,000.00		35,000,000.00	
LABORATORY BUILDING	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	25,000,000.00		25,000,000.00	
CONSTRUCTION OF RIP-RAP									
LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	1,500,000.00		1,500,000.00	
NSTALLATION OF PERIMETER									
FENCE- OLD SITE FISH PONDS	APARRI	SMALL VALUE PROCUREMENT	FIRST TO FO	JRTH QUARTER	GOP	300,000.00		300,000.00	
CONSTRUCTION OF KIOSK FOR ECO-	1								
PARK	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	1,000,000.00		1,000,000.00	
FABRICATION OF ROWING BOATS			FIRST TO FO	URTH QUARTER	GOP				
PEDAL BIKE BPAT (WITH									
MECHANICAL ROWING DEVICE)	APARRI	SMALL VALUR PROCUREMENT		JRTH QUARTER	GOP	125,000.00		125,000.00	
ROWING BOAT (SWAN DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FO	JRTH QUARTER	GOP	312,500.00		312,500.00	
ROWING BOAT(SWAN OR DUCK									
ROW DESIGN)	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FO	JRTH QUARTER	GOP	62,500.00		62,500.00	
PROPOSED INSTALLATION OF		5	51007 70 50		000	400 500 00		400 500 00	
PERIMETER FENCE	APARRI	SMALL VALUR PROCUREMENT	FIRST TO FO	JRTH QUARTER	GOP	499,500.00		499,500.00	
PROPOSED CONSTRUCTION OF DIKE OF DOLE LAGOON POND	APARRI	PUBLIC BIDDING	EIRST TO EO	URTH QUARTER	GOP	3,000,000.00		3,000,000.00	
EXCAVATION OF LAGOON FISH	AFAINI	FOBLIC BIDDING	111/31 1010	JKIII QUAKIEK	dor	3,000,000.00		3,000,000.00	
POND	APARRI	PUBLIC BIDDING	FIRST TO FO	URTH QUARTER	GOP	500,000.00		500,000.00	
ROOFING FOR THE CONSTRUCTION						,		,	
OF GYM	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	18,000,000.00		18,000,000.00	
CONSTRUCTION OF FUNCTION									
ROOM OF LAGOON POND	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	20,000,000.00		20,000,000.00	
CONSTRUCTION OF BUILDING OF									
FAST FOOD FROM CSU PROJECT									
	APARRI	PUBLIC BIDDING	FIRST TO FO	JRTH QUARTER	GOP	12,000,000.00		12,000,000.00	
PURCHASE OF MINI DUMP TRUCK	APARRI	PUBLIC BIDDING	FIRST TO FO	URTH QUARTER	GOP	1,000,000.00		1,000,000.00	
				SUB TOTAL		131,602,428.00			
CARIG									

COMMON OFFICE SUPPLIES AND		DBM/ SVP				11,032,364.20			
MATERIALS	CARIG	DBIVI/ 3VP	FIRST TO FOL	JRTH QUARTER	GOP	11,032,304.20	11032364.2		
LABORATORY SUPPLIES AND						30,195,757.00			
EQUIPMENTS	CARIG	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER		GOP	30,133,737.00		30195757	
OTHER PROGRAMS AND ACTIVITIES	CARIG	SVP/ DC	FIRST TO FOL	JRTH QUARTER	GOP	36,546,178.00	36,546,178.00		
ELECTRICAL EQUIPMENTS AND		DBM/SVP				998,095.00		998,095.00	
MATERIALS	CARIG	BBIVI, SVI	FIRST TO FOL	JRTH QUARTER	GOP	330,033.00		330,033.00	
EXTENSION ACTIVITIES SUPPLIES		SVP				544,600.00	544,600.00		
AND EQUIPMENTS	CARIG		FIRST TO FOL	JRTH QUARTER	GOP				
ELECTRICAL INSTALLATION AND	64.516	Public Bidding/ SVP	510CT TO 501		000	18,362,865.20		18,362,865.20	
LABOR	CARIG	J.	FIRST TO FOL	JRTH QUARTER	GOP			, ,	
COMMON OFFICE SUPPLIES AND	CARIG	DBM-PS/SVP	EIRST TO EOL	JRTH QUARTER	GOP	14,088,912.15	14,088,912.15		
MATERIALS LABORATORY SUPPLIES AND	CARIG		111/31 10100	DRITTQUARTER	GOF				
EQUIPMENTS	CARIG	Public Bidding/ SVP	FIRST TO FOL	JRTH QUARTER	GOP	12,085,030.00		12,085,030.00	
JANITORIAL EQUIPMENTS AND	C, IIIIC		111(31 1010)	JATTI QOZATEN	301				
SUPPLIES	CARIG	DBM-PS/SVP	FIRST TO FOL	JRTH QUARTER	GOP	7,651,350.20	7,651,350.20		
VEHICLE MOBILIZATION AND									
REPAIR	CARIG	Public Bidding/ SVP	FIRST TO FOL	JRTH QUARTER	GOP	4,803,641.05	4,803,641.05		
INFRASTRUCTURE PROJECTS	CARIG	Public Bidding/ SVP	FIRST TO FOL	JRTH QUARTER	GOP	42,137,287.49		42,137,287.49	
		G,			TOTAL	178,446,080.29		, ,	
LASAM					_	2, 2,222			
OFFICE EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOL	JRTH QUARTER	GOP	67,000.00	67,000.00		
FURNITURES AND FIXTURES	LASAM	SMALL VALUE PROCUREMENT		JRTH QUARTER	GOP	323,000.00	323,000.00		
IT EQUIPMENT AND SOFTWARE	LASAM	PUBLIC BIDDING/SVP		JRTH QUARTER	GOP	1,031,700.00	323,000.00	1,031,700.00	
TI EQUI MENT / MED SOT I W/ ME	D (5) (1)	1 GELIC BIBBING, SVI	111(31 1010)	JATTI QOZATEN	301	1,031,700.00		1,031,700.00	
Assorted books & other references	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOL	JRTH QUARTER	GOP	445,000.00	445,000.00		
COMMUNICATION EQUIPMENT	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOL	JRTH QUARTER	GOP	72,850.00		72,850.00	
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT		JRTH QUARTER	GOP	14,000.00	14,000.00	,	
Pressure Tank (82 gals.)	LASAM	SMALL VALUE PROCUREMENT		JRTH QUARTER	GOP	21,000.00	21,000.00		
TRAVELLING EXPENSES	LASAM	SMALL VALUE PROCUREMENT		JRTH QUARTER	GOP	461,990.00	461,990.00		
OFFICE SUPPLIES	LASAM	SMALL VALUE PROCUREMENT		JRTH QUARTER	GOP	4,000.00	4,000.00		
Medicine Kit	LASAM	SMALL VALUE PROCUREMENT		JRTH QUARTER	GOP	33,200.00	33,200.00		
GASOLINE AND LUBRICANTS	LASAIVI	SWALL VALUE PROCORLIVENT	111/31 10100	DRITTQUARTER	GOF	33,200.00	33,200.00		
EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	340,010.00	340,010.00		
OTHER SUPPLIES	LASAM	SMALL VALUE PROCUREMENT	·		GOP	1,600.00	1,600.00		
PRINTING AND BINDING	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER		GOP	80,000.00	80,000.00		
Foods/Snacks for Visitors	LASAM		FIRST TO FOURTH QUARTER FIRST TO FOURTH QUARTER			,	·		
REPAIR AND MAINTENANCE	LASAIVI	SMALL VALUE PROCUREMENT	FIKST TO FOL	JKIN QUAKIEK	GOP	10,000.00	10,000.00		
MOTOR VEHICLE	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOI	JRTH QUARTER	GOP	44,700.00	44,700.00		
OTHER MAINTENANCE AND	LUJUIVI	SIVIALL VALUE FROCUREIVIEIVI	111/21 10 100	MITIQUARTER	GUP	44,700.00	44,700.00		
OPERATING EXPENSES	LASAM	SMALL VALUE PROCUREMENT	FIRST TO FOI	JRTH QUARTER	GOP	373,800.00	373,800.00		
	L. 107 1171	THE THEORY INCOME.	111.51 13100		TOTAL	3,323,850.00	373,000.00		
				300	IVIAL	3,323,030.00			

PIAT								
COMMON OFFICE SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	430,499.80	430,499.80		
						·		
COMMON COMPUTER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	98,320.00	98,320.00		
COMMON JANITORIAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	52,305.00	52,305.00		
	D. 4.							
COMMON LABORATORY SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	185,525.00	185,525.00		
COMMON MEDICAL SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	45,900.00	45,900.00		
COMMON AGRICULTURAL	PIAT	CMALL VALUE DROCUDEMENT	FIRST TO FOURTH OUARTER	COD	053 650 00	053 650 00		
SUPPLIES CONSTRUCTION SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP GOP	952,650.00	952,650.00 540,800.00		
CONSTRUCTION SUPPLIES TEXTBOOKS AND INSTRUCTIONAL	FIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	540,800.00	540,800.00		
MATERIALS	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	574,245.00	574,245.00		
OTHER SUPPLIES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	382,680.00	382,680.00		
OFFICE EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	778,000.00	302,000.00	778,000.00	
FURNITURE & FIXTURES	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	498,500.00	498,500.00	770,000.00	
IT EQUIPMENT AND SOFTWARE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	1,865,500.00	438,300.00	1,865,500.00	
AGRICULTURAL TOOLS &		FOBLIC BIDDING/3VF	TIKST TO TOOKTII QOAKTEK	GOF	1,803,300.00		1,803,300.00	
EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	135,250.00		135,250.00	
LABORATORY EQUIPMENT	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	753,000.00		753,000.00	
SPORTS EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	146,000.00		146,000.00	
OTHER EQUIPMENT	PIAT	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	320,000.00		320,000.00	
INFRASTRACTURE	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	4,430,000.00		4,430,000.00	
INFRASTRACTURE-to be subsidize					.,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
by CSU-Central and Other								
Campuses	PIAT	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	12,550,000.00		12,550,000.00	
			SUB 1	ΓΟΤΑL	24,739,174.80			
LALLO								
COMMON OFFICE SUPPLIES	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	1,959,810.29	1,959,810.29		
COMMON OFFICE EQUIPMENT	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	302,521.96		302,521.96	
Office Equipment and Accessories								
Office Equipment and Accessories	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	206,000.00	206,000.00		
Agricultural Equipment and Tools.								
	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	410,000.00		410,000.00	
Agricultural Instructional Materials								
& Fertilizer & Chemicals	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	165,000.00	165,000.00		
HIM Linen, Bar & Culinary supplies	LALLO	SIVIALL VALUE FROCUREIVIEIVI	TINST TO LOOK IT QUARTER	GOP	105,000.00	103,000.00		
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and materials	LALLO	SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER	GOP	200,000.00	200,000.00	l	
and materials Furniture & Fixture		SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER FIRST TO FOURTH QUARTER		200,000.00 234,500.00	200,000.00		
	LALLO LALLO LALLO	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	FIRST TO FOURTH QUARTER FIRST TO FOURTH QUARTER FIRST TO FOURTH QUARTER	GOP GOP GOP	200,000.00 234,500.00 175,000.00	200,000.00 234,500.00 175,000.00		

Computer Equipment and Software	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	915,000.00		915,000.00	
Repair and Maintenance	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	7,160,000.00	7,160,000.00		
Infracstructure Projects (
Construction) = Finance from Vinta								
and other Agencies.	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	27,260,000.00		27,260,000.00	
Motor Vehicles	LALLO	PUBLIC BIDDING/SVP	FIRST TO FOURTH QUARTER	GOP	3,600,000.00		3,600,000.00	
			SUB TOTAL:		42,967,832.24			
GRAND TOTAL:					2,002,726.65			

ROY L MORGADO D.P.L.A

ATTY. HONORATO M. CARAG, JR

VITA M. BASSIC

ROMEO R. QUILANG Ph.D.